

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2017-2022**

Title II Formula Awards						
<i>Does not include closed contract amounts or expended funds</i>						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2017	9/30/2023	\$1,648,893	\$ -	\$ 290,449.51	\$ 290,449.51	
FY 2018	9/30/2023	\$2,221,609	\$ -	\$ 165,664.12	\$ 165,664.12	
FY 2019	9/30/2025	\$2,153,177	\$ 19,522.17	\$ -	\$ 19,522.17	
FY 2020	9/30/2024	\$2,639,151	\$ 300,405.00	\$ 954,831.00	\$ 1,255,236.00	
FY 2020 Supplemental Award	9/30/2024	\$109,876	\$ -	\$ 109,876.00	\$ 109,876.00	
FY 2021	9/30/2025	\$2,098,225	\$ 495,814.00	\$ 1,392,411.00	\$ 1,888,225.00	
FY 2022	9/30/2026	\$2,129,724	\$ 486,209.00	\$ 1,413,515.00	\$ 1,899,724.00	
Totals		\$10,870,931	\$ 1,301,950.17	\$ 4,326,746.63	\$ 5,628,696.80	

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

Total Commitment					Commitment End Date
Youth Justice Institute	SUNY Albany	\$ 3,950,000.00	Local		12/31/2023
Youth Action Committee	TBD	\$ 75,000.00	State		TBD
Equity Champions	TBD	\$ 250,000.00	Local		TBD
Healing the Practitioner	TBD	\$ 125,000.00	Local		TBD
Elevating Healing and Advancing Equity Conference	DCJS Conference	\$ 150,000.00	State		1/31/24
Mentoring	Big Brothers/Big Sisters Agencies	\$ 550,000.00	Local		12/31/24
OJJDP Core Requirement Funding:		Total Commitment			Commitment End Date
RED Coordinator	DCJS	\$ 150,000.00	State		9/30/2023
Compliance Monitoring	State Commission Of Corrections	\$ 344,000.00	State		9/30/2023